

# Annual Parks Improvement Plan



County of San Diego

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# Introduction

The Development Division of Parks and Recreation (DPR) provides facilities that; create healthy communities, protect natural and cultural resources, provide recreation opportunities, reduce crime and vandalism, increase efficiency & sustainability and foster responsible economic development.

## OUR VISION

A parks and recreation system that is the pride of San Diego County

## OUR MISSION

We enhance the quality of life in San Diego County by providing opportunities for high quality parks and recreation experiences and preserving regionally significant natural & cultural resources.

## OUR GOALS

DPR's Strategic Plan defines its major goals and objectives for a two-year period. Goals and objectives for 2012-14:

- **SAFE COMMUNITIES**
- **SUSTAINABLE ENVIRONMENTS**
- **HEALTHY FAMILIES**

Through regular facility need assessments and collaboration with the community, DPR actively plans for future projects to serve a growing population. Projects listed in this Park Improvement Plan have been identified as those that will provide a roadmap for DPR to meet its goals and achieve its mission.

The Parks Improvement Plan identifies projects throughout the San Diego County parks and recreation system that are fully or partially funded. It also highlights potential projects being contemplated for future budget periods.

As a roadmap, this plan doesn't contain all funded projects or contain all future DPR facility needs. As priorities, budgets, or community needs change, projects may move within the plan or be dropped entirely. Because the plan is not all inclusive, unexpected opportunities or requirements may cause new projects to be inserted into the plan throughout the fiscal year.

Projects contained in this document are based on input from a wide variety of sources including; community planning groups, internal parks and recreation experts and guidance from the Board of Supervisors. Budget figures listed are estimates only and actual budgets may vary from what is indicated.



# 4S Ranch Synthetic Turf North Ballfields

<b>Project Number(s)</b>	1016576
<b>District</b>	3
<b>Local Park Planning Area</b>	San Dieguito
<b>Thomas Guide</b>	1169 E-5
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	Winter 2012-Spring 2013
<b>Status</b>	Planning Phase

The project includes the conversion of 204,000 square foot area of multi-purpose grass fields into water conserving synthetic turf. This project was identified as a priority project under DPR's 2012-17 Synthetic Turf Conversion Plan.

**Estimated Project Cost:** \$2,150,000



Funding Source	Amount Funded	Funding Needed
CSA83 & CSA83A	\$1,500,000	
CSDC	\$650,000	-
<b>TOTAL</b>	<b>\$2,150,000</b>	<b>\$0</b>

## 4S Ranch Synthetic Turf South Ballfields

<b>Project Number(s)</b>	TBD
<b>District</b>	3
<b>Local Park Planning Area</b>	San Dieguito
<b>Thomas Guide</b>	1169 E-5
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the conversion of 239,000 square foot area of multi-purpose grass fields into water conserving synthetic turf. This project was identified as the next priority project under DPR's 2012-17 Synthetic Turf Conversion Plan.

**Estimated Project Cost:** \$2,500,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	\$0	
<b>TOTAL</b>	<b>\$0</b>	<b>\$2,500,000</b>

# Agua Caliente Cabins

<b>Project Number(s)</b>	1015515
<b>District</b>	2
<b>Local Park Planning Area</b>	Anza-Borrego
<b>Thomas Guide</b>	430 D-3
<b>Board Action Dates</b>	2/28/12 (17)
<b>Estimated Completion</b>	Winter 2012
<b>Status</b>	Construction Phase

The project includes the installation of 6-7 new cabins at the park. Cabins will be designed to be energy efficient thereby reducing cabin electrical requirements.

**Estimated Project Cost:** \$500,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$500,000	-
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$0</b>

# Agua Caliente Campground Expansion & Water, Sewer and Electrical Line Replacement Project

<b>Project Number(s)</b>	1014351
<b>District</b>	2
<b>Local Park Planning Area</b>	Anza-Borrego
<b>Thomas Guide</b>	430 D-3
<b>Board Action Dates</b>	6/29/10 (11)
<b>Estimated Completion</b>	Water Purification: Complete Sewer and Electrical Upgrades: Spring 2013 Campground Expansion: TBD
<b>Status</b>	Phase II- Construction Phase



The project includes new tent sites, RV campsites and cabins. Also included are upgraded water, electric, and sewer systems for the park. Due to the nature of the project and funding available, it will be done in phases over multiple years. The water purification portion (Phase I) of this project is complete. To date \$3.275 million of the \$7 million requested for the expansion and upgrades has been funded.

**Estimated Project Cost:** \$7,000,000

<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
General Fund	\$3,275,000	-
<b>TOTAL</b>	<b>\$3,275,000</b>	<b>\$3,725,000</b>



# Alpine Park Search

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Alpine
<b>Thomas Guide</b>	TBD
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the continued search for properties to construct a multi-use sports complex or park that serves the community. The Alpine Community Planning Group has approved acquiring and developing a park as the top priority for use of Park Land Dedication Ordinance (PLDO) funds.

**Estimated Project Cost:** TBD



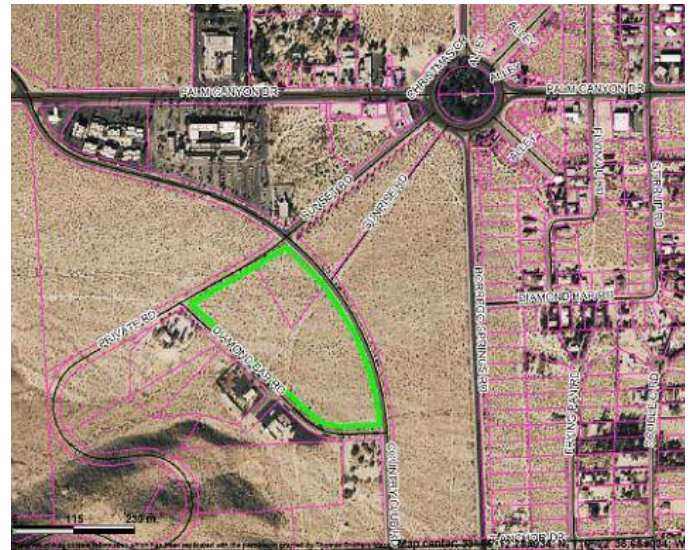
<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	-	-
<b>TOTAL</b>	-	TBD

# Borrego Springs Park Phase I

<b>Project Number(s)</b>	TBD
<b>District</b>	5
<b>Local Park Planning Area</b>	Anza-Borrego
<b>Thomas Guide</b>	1078 G-3
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase

The project includes the Phase I implementation of the Master Plan with the following elements; play equipment, basketball court, restroom facilities, signage, shade pavilion, and related utility upgrades and site improvements.

**Estimated Project Cost: \$4,500,000**



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
CDBG	\$78,000	-
<b>TOTAL</b>	<b>\$78,000</b>	<b>\$4,422,000</b>

# Campo Community Center Playground Phase II

<b>Project Number(s)</b>	1008291
<b>District</b>	2
<b>Local Park Planning Area</b>	Mountain Empire
<b>Thomas Guide</b>	430 D-10
<b>Board Action Dates</b>	10/14/09(9), 11/4/09(5)
<b>Estimated Completion</b>	Spring 2013
<b>Status</b>	Construction Phase

The project includes the construction of a shaded pavilion, various picnic amenities, benches, a paved maintenance road, landscaping and irrigation. Phase I construction was completed in Fall 2010 and included a junior playground, tot-lot playground, picnic area, shade pavilion barbeques, a small parking area, walkways, a drinking fountain, irrigation and landscaping.

**Estimated Project Cost:** \$247,397



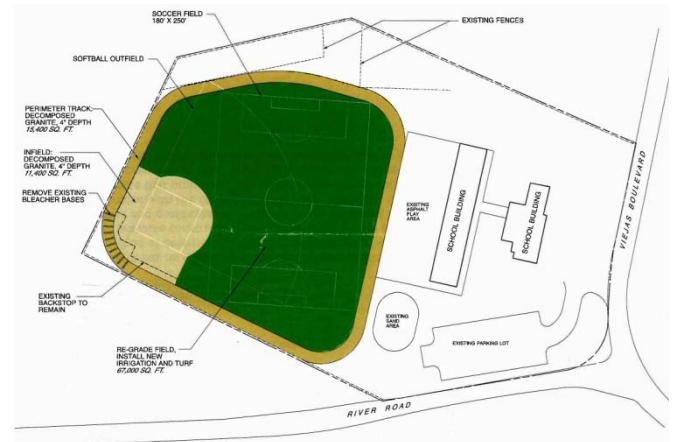
Funding Source	Amount Funded	Funding Needed
General Fund	\$128,757	-
CDBG	\$118,640	-
<b>TOTAL</b>	<b>\$247,397</b>	<b>\$0</b>

# Descanso Elementary School Track

<b>Project Number(s)</b>	JEPA 35120-E
<b>District</b>	2
<b>Local Park Planning Area</b>	Descanso
<b>Thomas Guide</b>	1236 A-3
<b>Board Action Dates</b>	5/12/81(14), 8/8/95(12), 10/12/11(9)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Construction Phase

The project includes the installation of a rubberized track along the perimeter of the school property sports field.

**Estimated Project Cost:** \$198,000



Funding Source	Amount Funded	Funding Needed
D2	\$25,000	-
PLDO	\$173,000	-
<b>TOTAL</b>	<b>\$198,000</b>	<b>\$0</b>

# Don Dussault Park Design

<b>Project Number(s)</b>	1015519
<b>District</b>	5
<b>Local Park Planning Area</b>	Fallbrook
<b>Thomas Guide</b>	1027
<b>Board Action Dates</b>	9/28/11 (6)
<b>Estimated Completion</b>	Summer 2012
<b>Status</b>	Design Phase

The project includes the design of ADA parking lot, junior and tot play structures, picnic areas, exercise equipment, paths, landscaping & irrigation.

**Estimated Project Cost:** \$80,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
CDBG	\$80,000	-
<b>TOTAL</b>	<b>\$80,000</b>	<b>\$0</b>



# Energy Conservation Retrofits

<b>Project Number(s)</b>	TBD
<b>District</b>	TBD
<b>Local Park Planning Area</b>	Various
<b>Thomas Guide</b>	Various
<b>Board Action Dates</b>	FY 2009-10 Major Maintenance
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase

The project includes retrofitting the interior and exterior lighting at various park facilities with energy efficient fixtures, including LED, induction and related energy conservation equipment. LED's use less than 50% of the energy per fixture, reduce maintenance costs and are estimated to last at least 30-50 years. DPR keeps an updated list of parks for potential energy efficiency projects as funding becomes available. \$200,000 per year is requested over 5 years.

**Estimated Project Cost:** \$1,000,000



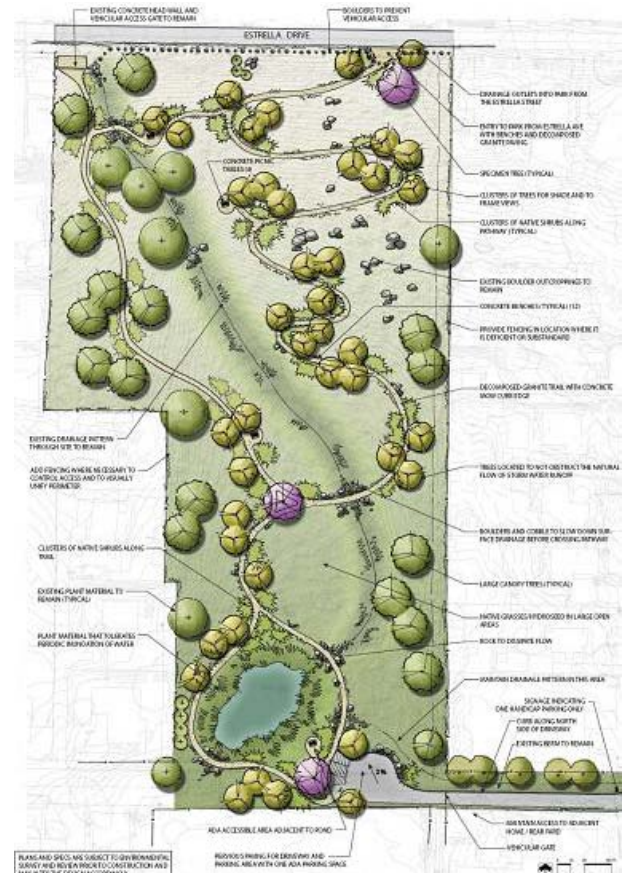
<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
General Fund	\$66,000	-
<b>TOTAL</b>	<b>\$66,000</b>	<b>\$934,000</b>

# Estrella Park Improvements

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Valle De Oro
<b>Thomas Guide</b>	1271 D-4
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes ADA parking, decomposed granite trails, landscape, irrigation, park benches and picnic tables. A maintenance entity needs to be identified before the project can move forward.

**Estimated Project Cost: \$1,800,000**



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	<b>\$1,800,000</b>

# Felicita Park Improvements

<b>Project Number(s)</b>	1004981
<b>District</b>	3
<b>Local Park Planning Area</b>	Escondido
<b>Thomas Guide</b>	1149 J-1
<b>Board Action Dates</b>	3/14/01 (8), 1/14/04 (13), 5/18/04 (10), 9/22/04 (6), 5/17/06 (5), 12/8/09 (33)
<b>Estimated Completion</b>	Spring 2013
<b>Status</b>	Design Phase

The project includes the design and construction of playground upgrades, special events area upgrades, including a new restroom, new entry booth, gate and well house upgrades.

**Estimated Project Cost:** \$1,750,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
General Fund	\$1,650,000	-
PLDO	\$100,000	-
<b>TOTAL</b>	<b>\$1,750,000</b>	<b>\$0</b>

# Flume Trail

<b>Project Number(s)</b>	1000121
<b>District</b>	2
<b>Local Park Planning Area</b>	Lakeside
<b>Thomas Guide</b>	1213 A-6
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the construction of 2.5 miles of the 36-mile "Historic Flume Corridor" adjacent to El Monte Park. Linkage to adjacent flume corridor segments can be made through future acquisition to the West allowing trail linkage to Lake Jennings Park. Future acquisitions of parcels to the East of this segment will allow linkage to the Cleveland National Forest.

**Estimated Project Cost:** \$485,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	<b>\$485,000</b>

# Goodland Acres Court and Lighting Improvements

<b>Project Number(s)</b>	1015518
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1271 A-6
<b>Board Action Dates</b>	9/28/11 (6)
<b>Estimated Completion</b>	Summer 2012
<b>Status</b>	Construction Phase

The project includes an acrylic overlay and striping on the existing basketball court and installation of solar powered lighting.

**Estimated Project Cost:** \$100,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$100,000	-
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$0</b>



# Guajome Regional Park Campground Expansion

<b>Project Number(s)</b>	TBD
<b>District</b>	5
<b>Local Park Planning Area</b>	Oceanside
<b>Thomas Guide</b>	1067 D-7
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes design and construction of twenty-five new campsites.

**Estimated Project Cost:** \$1,200,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	-	-
<b>TOTAL</b>	-	\$1,200,000

# Guajome Regional Park Improvements

<b>Project Number(s)</b>	TBD
<b>District</b>	5
<b>Local Park Planning Area</b>	Oceanside
<b>Thomas Guide</b>	1067 D-7
<b>Board Action Dates</b>	12/12/06 (18)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes installation of a new artificial turf multi-sport field, rehabilitation of volunteer pad and expansion of the existing parking lot at lower Guajome Park.

**Estimated Project Cost:** \$1,200,000



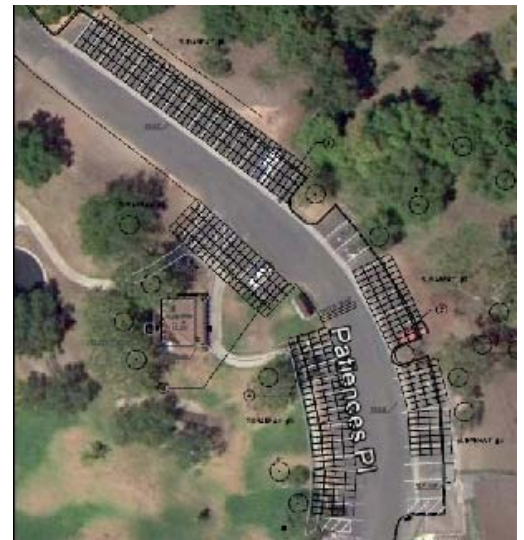
Funding Source	Amount Funded	Funding Needed
TBD	-	\$1,200,000
<b>TOTAL</b>	-	\$1,200,000

# Guajome Regional Park Photo-Voltaic System

<b>Project Number(s)</b>	1014252
<b>District</b>	5
<b>Local Park Planning Area</b>	Oceanside
<b>Thomas Guide</b>	1067 D-7
<b>Board Action Dates</b>	5/12/09 (18), 6/23/09 (19)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Construction Phase

The project includes the installation of a grid-tied photo-voltaic system designed to offset park electricity consumption. Project is consistent with the County's desire to convert facilities to be more energy efficient and self-sustaining.

**Estimated Project Cost:** \$1,100,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
General Fund	\$1,100,000	-
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$0</b>

# Ildica Street Park Design and Construction

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1291 A-1
<b>Board Action Dates</b>	5/15/07 (28 & 29)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes community outreach for the development of a concept plan for active recreation, construction documents and the construction on park land acquired in August of 2007.

**Estimated Project Cost:** \$450,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	-	-
<b>TOTAL</b>	-	\$450,000

# Jess Martin Ballfields Improvements

<b>Project Number(s)</b>	1015520
<b>District</b>	2
<b>Local Park Planning Area</b>	Palomar Julian
<b>Thomas Guide</b>	1156 C-1
<b>Board Action Dates</b>	9/28/11 (6)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes a leach field, main waterline booster pump, irrigation system, grading and soil import, Calsense controller, decomposed granite path, trees, landscaping and ballfield turf.

**Estimated Project Cost:** \$862,500



Funding Source	Amount Funded	Funding Needed
CDBG	\$62,500	
TBD	-	\$800,000
<b>TOTAL</b>	<b>\$62,500</b>	<b>\$800,000</b>



# Lakeside Equestrian Area

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Lakeside
<b>Thomas Guide</b>	1232 B-1
<b>Board Action Dates</b>	TBD
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the design and construction of an equestrian facility on 13.88 acres of vacant land at the northeast corner of Willow Road and Moreno Avenue.

**Estimated Project Cost:** TBD



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	TBD

# Lakeside Skateboard Park

<b>Project Number(s)</b>	1002715
<b>District</b>	2
<b>Local Park Planning Area</b>	Lakeside
<b>Thomas Guide</b>	1232 B-3
<b>Board Action Dates</b>	12/07/10 (30)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase



The project includes the construction of a 16,500 square foot area ADA accessible skateboard park that consists of a bowl, banks and stairs at Lindo Lake Park.

**Estimated Project Cost:** \$603,000

Funding Source	Amount Funded	Funding Needed
TBD	-	\$603,000
<b>TOTAL</b>	-	\$603,000

# Lamar Park Improvements Phase II

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1271 A-6
<b>Board Action Dates</b>	4/20/05 (6)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase

The project includes the design and construction of improvements adjacent to the creek in Lamar Park. Suggested improvements to be evaluated from the community include a dog park, exercise stations, park security and trails.

**Estimated Project Cost:** TBD



Funding Source	Amount Funded	Funding Needed
CSA 128	\$43,500	-
TBD	-	-
<b>TOTAL</b>	<b>\$43,500</b>	<b>TBD</b>

# La Presa Middle School Athletic Fields and Community Park

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1350 B-3 & C-3
<b>Board Action Dates</b>	6/15/11(3), 10/8/10(15), 2/24/10(6)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the construction of a synthetic turf multi-use sports fields with lighting, sprint-hurdle track, ADA playground, climbing boulders, ADA access and concession-restroom building.

**Estimated Project Cost:** \$3,426,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	\$3,426,000

# Lincoln Acres Library & Community Center

<b>Project Number(s)</b>	1012133
<b>District</b>	1
<b>Local Park Planning Area</b>	Lincoln Acres
<b>Thomas Guide</b>	1310 C-2
<b>Board Action Dates</b>	7/24/07 (16), 6/24/08 (7), 10/14/08 (6), 11/18/08 (11)
<b>Estimated Completion</b>	Winter 2012
<b>Status</b>	Construction Phase

The project includes the replacement of the existing library and community building with a new approximately 5225 square foot building that will house the Library, Community Center, Sheriffs' office, Fire District office and restrooms.

**Estimated Project Cost:** \$3,200,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$3,200,000	-
<b>TOTAL</b>	<b>\$3,200,000</b>	<b>\$0</b>



# Lincoln Acres Pavilion and Playground

<b>Project Number(s)</b>	1015517
<b>District</b>	1
<b>Local Park Planning Area</b>	Lincoln Acres
<b>Thomas Guide</b>	1310 C-2
<b>Board Action Dates</b>	3/3/09 (4), 5/5/09 (9), 10/14/09 (9)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Design Phase

The project includes the design and construction of a playground and pavilion. Construction will begin after the Fire Station building is removed.

**Estimated Project Cost:** \$110,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$110,000	-
<b>TOTAL</b>	<b>\$110,000</b>	<b>\$0</b>

# Lincoln Acres Playground Shade Structure

<b>Project Number(s)</b>	1014733
<b>District</b>	1
<b>Local Park Planning Area</b>	Lincoln Acres
<b>Thomas Guide</b>	1310 C-2
<b>Board Action Dates</b>	9/28/11 (6)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Construction Phase

The project includes the installation of three shade structures over existing playground areas.

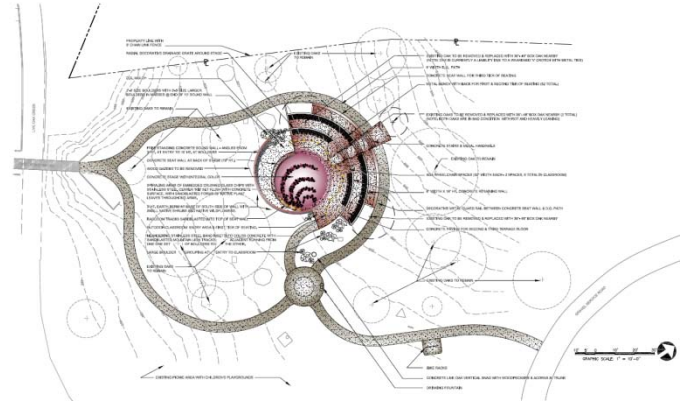
**Estimated Project Cost:** \$180,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$180,000	-
<b>TOTAL</b>	<b>\$180,000</b>	<b>\$0</b>

# Live Oak Park Amphitheater

<b>Project Number(s)</b>	1014129
<b>District</b>	5
<b>Local Park Planning Area</b>	Fallbrook
<b>Thomas Guide</b>	1029 C-5
<b>Board Action Dates</b>	1/27/10 (7), 10/20/10 (5), 6/28/11(11)
<b>Estimated Completion</b>	Spring 2013
<b>Status</b>	Design Phase



The project includes the design and construction of an outdoor classroom and amphitheater, ADA paths & restroom remodel.

**Estimated Project Cost: \$503,000**

Funding Source	Amount Funded	Funding Needed
LWCF	\$214,000	-
D5	\$42,000	-
Live Oak Coalition	\$50,000	-
PLDO	\$197,000	-
<b>TOTAL</b>	<b>\$503,000</b>	<b>\$0</b>

# Oakoasis Park Improvements

<b>Project Number(s)</b>	1015141
<b>District</b>	2
<b>Local Park Planning Area</b>	Lakeside
<b>Thomas Guide</b>	1212 E-3
<b>Board Action Dates</b>	11/5/03 (22), 5/13/08 (9), 4/28/10 (6)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Construction Phase

The project includes the design and construction of a new well, shade structures, new restroom facilities, parking lot, trail improvements and Barona Tribe artistic elements.

**Estimated Project Cost:** \$1,380,000



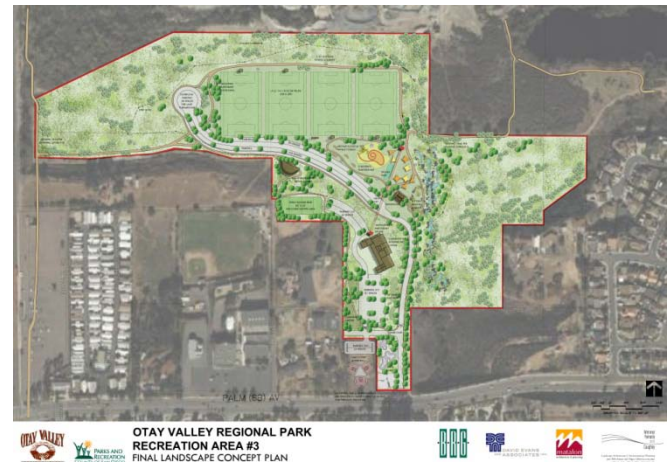
Funding Source	Amount Funded	Funding Needed
Firestorm 2003 Trust Fund	\$1,323,000	-
State's Indian Gaming Special Distribution Fund	\$57,000	-
<b>TOTAL</b>	<b>\$1,380,000</b>	<b>\$0</b>

# Otay Valley Regional Park Active Recreation Area #3

<b>Project Number(s)</b>	1010432
<b>District</b>	1
<b>Local Park Planning Area</b>	Otay
<b>Thomas Guide</b>	1330 B-6
<b>Board Action Dates</b>	2/27/07 (14), 12/13/06 (6)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase

The project includes the construction of a 46.8-acre parcel located near the corner of Hollister Street and Palm Avenue in the Otay Valley Regional. Current plan elements include multi-use fields, speed soccer arena, zipline adventure course, disc golf course, skate park, community park (including picnic area, restrooms, playgrounds, amphitheater, dog-park), drainage improvements, lighting and parking.

**Estimated Project Cost:** \$23,790,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$420,000	-
<b>TOTAL</b>	<b>\$420,000</b>	<b>\$23,370,000</b>



# Otay Valley Regional Park Palm Avenue Trail Segment

<b>Project Number(s)</b>	1016742
<b>District</b>	1
<b>Local Park Planning Area</b>	Otay
<b>Thomas Guide</b>	1330 B-7
<b>Board Action Dates</b>	3/14/12 (6)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Design Phase

The project includes the construction of a multi-use trail with lodge pole fencing that connects Palm Avenue 850 feet north to the Otay Valley Regional Park trail near Fenton Pond.

**Estimated Project Cost:** \$96,594



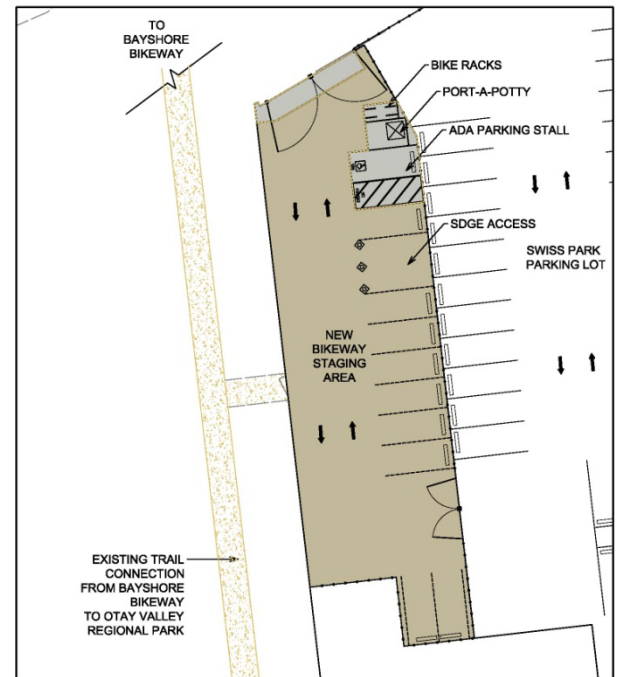
Funding Source	Amount Funded	Funding Needed
OVRP Fencing	\$10,500	-
San Diego Foundation	\$57,300	-
Otay Lakes	\$28,794	-
<b>TOTAL</b>	<b>\$96,594</b>	<b>\$0</b>

# Otay Valley Regional Park Staging Area at Swiss Park

<b>Project Number(s)</b>	1014352
<b>District</b>	1
<b>Local Park Planning Area</b>	San Diego
<b>Thomas Guide</b>	1330 A-5
<b>Board Action Dates</b>	3/1/11 (10)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Trail: Complete; Staging Area: Planning Phase

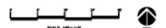
The project includes the design and construction of a multi-use trail and staging area located at Swiss Club in San Diego for access to the Bayshore Bikeway. Additional amenities include 10 new parking stalls with 1 van accessible handicap parking space, 4 bike racks and an ADA compliant port-a-potty. The Swiss Park improvements include repaving and restriping 58 parking spaces with 4 ADA parking spaces which with 2 van accessible spaces, and pervious asphalt paving. New fence and gate improvements will provide separation between the staging area and banquet facilities.

**Estimated Project Cost: \$700,000**



**Otay Valley Regional Park Staging Area  
at Swiss Park**

County of San Diego  
Department of Parks and Recreation



Funding Source	Amount Funded	Funding Needed
General Fund	\$700,000	-
<b>TOTAL</b>	<b>\$700,000</b>	<b>TBD</b>

# Provence House

<b>Project Number(s)</b>	TBD
<b>District</b>	1
<b>Local Park Planning Area</b>	Sweetwater
<b>Thomas Guide</b>	1310 G-2
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	Spring 2013
<b>Status</b>	Design Phase

The project includes the conversion of an existing building into a revenue-generating public meeting space that consists of ADA improvements, kitchen upgrades, additional parking and road improvements.

**Estimated Project Cost:** \$500,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
General Fund	\$300,000	-
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$200,000</b>

# Rainbow Park Improvements

<b>Project Number(s)</b>	1014734
<b>District</b>	5
<b>Local Park Planning Area</b>	Fallbrook
<b>Thomas Guide</b>	998 J-5
<b>Board Action Dates</b>	9/15/10 (15), 3/27/12(8)
<b>Estimated Completion</b>	Summer 2013
<b>Status</b>	Construction Phase

The project includes the installation of shade structures, rubberized play surfacing, trees and landscaping.

**Estimated Project Cost:** \$125,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$125,000	-
<b>TOTAL</b>	<b>\$125,000</b>	<b>\$0</b>

# San Dieguito Park ADA Playground

<b>Project Number(s)</b>	TBD
<b>District</b>	5
<b>Local Park Planning Area</b>	San Dieguito
<b>Thomas Guide</b>	1167 J-6
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the design and construction of a fully integrated ADA accessible playground in San Dieguito Park.

**Estimated Project Cost:** \$650,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	-	-
<b>TOTAL</b>	-	\$650,000



# San Dieguito Park Improvements

<b>Project Number(s)</b>	1014146
<b>District</b>	5
<b>Local Park Planning Area</b>	San Dieguito
<b>Thomas Guide</b>	1167-J6
<b>Board Action Dates</b>	5/19/10 (8)
<b>Estimated Completion</b>	Parking Lot: Complete Trail: Winter 2012
<b>Status</b>	Construction Phase

The project includes a parking lot expansion, improvements to the “Trail of Mysteries and Wonders”, interpretive signage, wildlife viewing telescopes, other trail improvements and a multi-level agility exercise course.

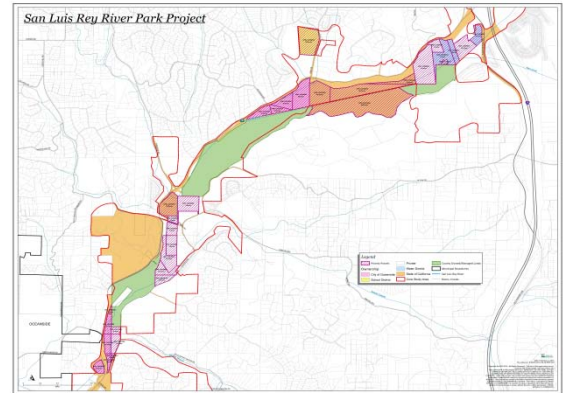
**Estimated Project Cost:** \$660,000



Funding Source	Amount Funded	Funding Needed
CSA 83	\$360,000	-
PLDO	\$300,000	-
<b>TOTAL</b>	<b>\$660,000</b>	<b>\$0</b>

# San Luis Rey River Park Implementation

<b>Project Number(s)</b>	1000036
<b>District</b>	5
<b>Local Park Planning Area</b>	Bonsall & Fallbrook
<b>Thomas Guide</b>	1048, 1067 & 1068
<b>Board Action Dates</b>	1/15/03 (9), 3/11/03 (55), 5/5/04 (10), 6/22/05 (5), 9/24/08 (10), 7/22/09 (2), 12/8/09 (33), 6/21/11(5)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase



The project includes an 8.5 mile length of the San Luis Rey River corridor in North San Diego County. The current Master Plan elements include 40-60 acres of active recreation, a multi-use trail network and preserve. To date the County has acquired nearly 500 acres of land plus it has agreed to manage approximately 750 acres acquired for highway mitigation that will be included in the park.

**Estimated Project Cost:** TBD

Funding Source	Amount Funded	Funding Needed
General Fund	\$4,396,865	-
LUEG	\$500,000	-
D5	\$1,031,000	-
<b>TOTAL</b>	<b>\$5,927,865</b>	<b>TBD</b>

# Santa Ysabel Nature Center

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Palomar-Julian
<b>Thomas Guide</b>	1135 B-2
<b>Board Action Dates</b>	1/26/10 (1), 2/24/10 (6), 8/4/11 (4)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase



The project includes the design and construction of a nature center facility showcasing environmental and cultural education. Additional planned amenities include an amphitheater, outdoor classrooms, demonstration garden, trails, parking, maintenance structure and picnic areas.

**Estimated Project Cost:** \$7,249,000

Funding Source	Amount Funded	Funding Needed
D2	\$125,000	-
<b>TOTAL</b>	<b>\$125,000</b>	<b>\$7,124,000</b>

# Sweetwater Lane Artificial Turf Ballfields

<b>Project Number(s)</b>	1014253
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1291 A-2
<b>Board Action Dates</b>	2/24/10 (6), 12/13/05 (36)
<b>Estimated Completion</b>	Winter 2012
<b>Status</b>	Construction Phase

The project includes the conversion of 215,000 square foot area of multi-purpose grass fields into water conserving synthetic turf. This project was identified as a priority project under DPR's 2012-17 Synthetic Turf Conversion Plan.

**Estimated Project Cost:** \$3,800,000



Funding Source	Amount Funded	Funding Needed
CSDC	\$850,000	
CSA 128	\$600,000	-
LUEG	\$700,000	-
General Fund	\$2,500,000	-
<b>TOTAL</b>	<b>\$4,650,000</b>	<b>\$0</b>

# Sweetwater Lane Exercise Path

<b>Project Number(s)</b>	1015516
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1291 B-2
<b>Board Action Dates</b>	9/28/11 (6)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Construction Phase

The project includes the construction of 30 outdoor ADA accessible exercise stations located around the existing perimeter path.

**Estimated Project Cost:** \$250,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$250,000	-
<b>TOTAL</b>	<b>\$250,000</b>	<b>\$0</b>



# Sweetwater Lane Playground Improvements

<b>Project Number(s)</b>	TBD
<b>District</b>	2
<b>Local Park Planning Area</b>	Spring Valley
<b>Thomas Guide</b>	1291 A-2
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes replacing the existing playground and swings, adding benches, fencing and gates.

**Estimated Project Cost:** \$200,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	\$200,000

# Sweetwater Loop Trail Phase II

<b>Project Number(s)</b>	TBD
<b>District</b>	1
<b>Local Park Planning Area</b>	Sweetwater
<b>Thomas Guide</b>	1291 B-7
<b>Board Action Dates</b>	9/20/05 (4), 11/1/06 (6), 12/12/06 (18), 12/13/06 (6), 4/22/08 (12), 1/13/10 (5)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the construction of an equestrian and bikeways segments 4 – 8 along the periphery of the Sweetwater Reservoir to integrate and connect trails existing at the Sweetwater Regional Park and new trails constructed as part of the construction of the SR125 Freeway.

**Estimated Project Cost:** \$5,000,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	\$5,000,000

# Sweetwater Regional Park Photo-Voltaic System

<b>Project Number(s)</b>	1014124
<b>District</b>	1
<b>Local Park Planning Area</b>	Sweetwater
<b>Thomas Guide</b>	1291 B-7
<b>Board Action Dates</b>	6/29/10 (11)
<b>Estimated Completion</b>	Fall 2012
<b>Status</b>	Construction Phase I

The project includes the installation of a grid-tied photo-voltaic system designed to offset park electricity consumption. Project is consistent with the County's desire to convert facilities to be more energy efficient and self-sustaining.

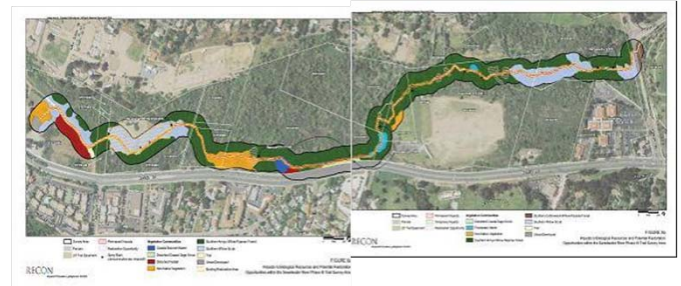
**Estimated Project Cost:** \$2,100,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
General Fund	\$1,500,000	-
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$600,000</b>

# Sweetwater River Trail- Phase III

<b>Project Number(s)</b>	1014849
<b>District</b>	1
<b>Local Park Planning Area</b>	Sweetwater
<b>Thomas Guide</b>	1310 E-4
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	Spring 2014
<b>Status</b>	Design Phase



The project includes the construction of a 1.2-mile trail located in the Sweetwater Valley Regional Park (SVRP) extending from Willow Road west to a SVRP staging area near Plaza Bonita Road.

**Estimated Project Cost:** \$535,000

<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
Coastal Conservancy	\$104,000	-
RTP Grant	\$396,000	
General Fund	\$35,000	-
<b>TOTAL</b>	<b>\$535,000</b>	<b>\$0</b>

# Sweetwater Road Trail

<b>Project Number(s)</b>	TBD
<b>District</b>	1
<b>Local Park Planning Area</b>	Sweetwater
<b>Thomas Guide</b>	1291 A-7
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the construction of approximately 3/4-mile trail that will connect Sweetwater River Trail to Sweetwater Loop Trail.

**Estimated Project Cost:** \$500,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
<b>TOTAL</b>	-	\$500,000



# Sweetwater Summit Campground Expansion Phase II

<b>Project Number(s)</b>	1000207
<b>District</b>	1
<b>Local Park Planning Area</b>	Sweetwater
<b>Thomas Guide</b>	1291 B-7
<b>Board Action Dates</b>	10/9/02(8), 7/23/08(12)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the construction of approximately 27 new RV campsites, including the extension of utilities, roads and other camp amenities. Phase I construction was completed in Spring 2011 and included 56 new campsites, two restrooms, amphitheater and related site improvements.

**Estimated Project Cost:** \$3,212,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	-	-
<b>TOTAL</b>	-	<b>\$3,212,000</b>

# Sweetwater Summit Day Use Park Parking Lot

**Project Number(s)** 1016213  
**District** 1  
**Local Park Planning Area** Sweetwater  
**Thomas Guide** 1291 B-7  
**Board Action Dates** N/A  
**Estimated Completion** Winter 2012  
**Status** Design Phase

The project includes the construction of a new parking lot to serve the day use park and splash pad feature.

**Estimated Project Cost:** \$300,000



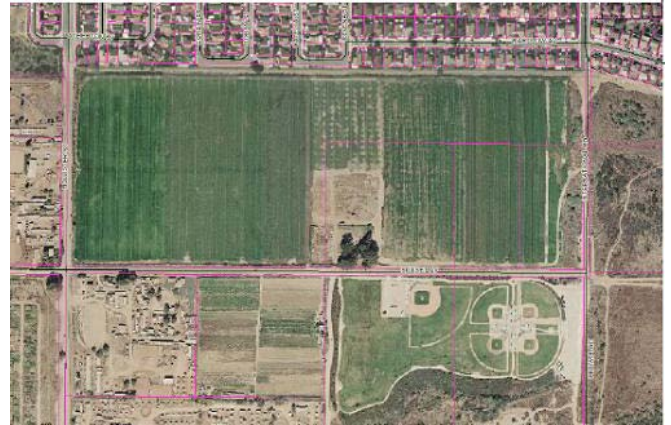
Funding Source	Amount Funded	Funding Needed
General Fund	\$300,000	-
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$0</b>

# Tijuana River Valley Active Recreation Site

<b>Project Number(s)</b>	1010973
<b>District</b>	1
<b>Local Park Planning Area</b>	Tijuana River Valley
<b>Thomas Guide</b>	1350 B-3 & C-3
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Design Phase

The project includes the design and construction of a 64-acre parcel located on the corner of Hollister Street and Sunset Avenue in the Tijuana River Valley Regional Park. Current planned elements include multi-use fields, playgrounds, restrooms and other community park amenities.

**Estimated Project Cost:** \$25,000,000



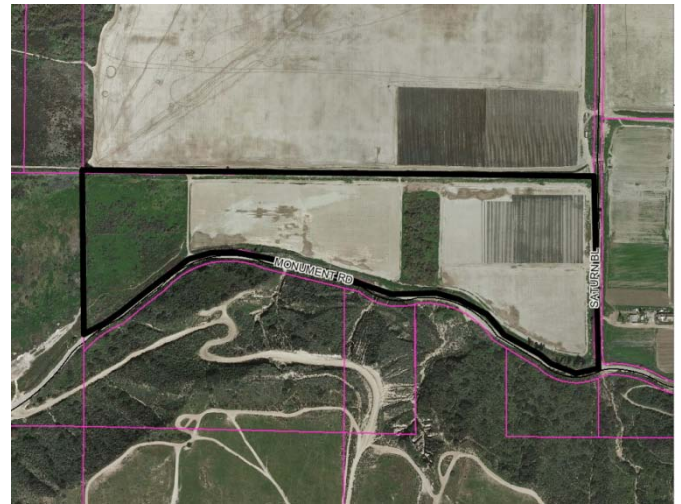
Funding Source	Amount Funded	Funding Needed
General Fund	\$280,000	-
<b>TOTAL</b>	<b>\$280,000</b>	<b>\$24,720,000</b>

# Tijuana River Valley Equestrian Facility

<b>Project Number(s)</b>	1014147
<b>District</b>	1
<b>Local Park Planning Area</b>	Tijuana River
<b>Thomas Guide</b>	1350 B-6
<b>Board Action Dates</b>	5/24/11 (23)
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes the design of a 15-acre equestrian facility located near the corner of Saturn Boulevard and Monument Road in the Tijuana River Valley Regional Park. Current planned elements include a show ring, restroom, parking and support facilities.

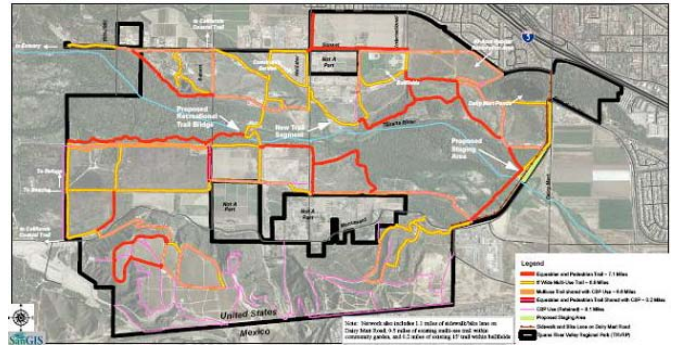
**Estimated Project Cost:** TBD



Funding Source	Amount Funded	Funding Needed
General Fund	\$117,000	-
<b>TOTAL</b>	<b>\$117,000</b>	<b>TBD</b>

# Tijuana River Valley Habitat and Trails Project

<b>Project Number(s)</b>	1014134, 1015188
<b>District</b>	1
<b>Local Park Planning Area</b>	Tijuana River Valley
<b>Thomas Guide</b>	1350 A-4, 5 & 6, 1350 B-4, 5 & 6, 1350 C-4, 5 & 6
<b>Board Action Dates</b>	N/A
<b>Estimated Completion</b>	TBD
<b>Status</b>	Phase I- Construction Phase



The project includes the completion of a 22.5 mile trail system and a 60-acre habitat restoration site. This trail system will provide a vital east-west connection to the beach, Bay Shore Bikeway and offer multi-use trails to adjacent communities.

**Estimated Project Cost:** \$8,379,500

Funding Source	Amount Funded	Funding Needed
D1	\$160,000	-
ARCO	\$168,000	-
CCC Grant	\$300,000	-
Coastal Conservancy Grant	\$450,000	-
<b>TOTAL</b>	<b>\$1,078,000</b>	<b>\$7,301,500</b>



# Water Conservation Retrofits

<b>Project Number(s)</b>	TBD
<b>District</b>	All
<b>Local Park Planning Area</b>	Various
<b>Thomas Guide</b>	Various
<b>Board Action Dates</b>	TBD
<b>Estimated Completion</b>	TBD
<b>Status</b>	Planning Phase

The project includes retrofitting irrigation controllers with a central "smart" controller system and repairing and upgrading outdated or faulty irrigation systems at various county park and recreation facilities. In previous years DPR retrofitted 19 parks. These efforts have shown a savings of over 70 million gallons since tracking began in November 2009 through June 2012. In addition, lower San Dieguito Park was retrofitted with a reclaimed water system and "smart" controllers. DPR keeps an updated list of parks for potential water efficiency projects as funding becomes available. \$1,000,000 is requested annually for the next 4 years to continue irrigation water conservation efforts.

**Estimated Project Cost:** \$4,000,000



<b>Funding Source</b>	<b>Amount Funded</b>	<b>Funding Needed</b>
TBD	-	-
<b>TOTAL</b>	-	<b>\$4,000,000</b>